

2025-2026 DASG General Budget (Fund 41)

Account Number	Budgeter's Name	Object	Account Name	Last Fiscal Year				This Fiscal Year	Next Fiscal Year			Stipulations/Notes ***
				Original 2023-2024 Budget *	End of Year 2023-2024 Budget	End of Year 2023-2024 Actual Spent **	End of Year 2023-2024 Unspent **	2024-2025 Budget *	2025-2026 Request	Finance Recommendation	Senate Approved	
Submitter's Name	Code	Code	Object Code Name									
DASG Operational												General: All Student Employees funded by DASG must be DASG Members.
DASG Government Costs												General: No Office Supplies for non DASG Operational
41-51140 DASG Budget Committee												
	4015		Food/Refreshments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
41-51150 DASG Elections												
	4010		Supplies	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
			<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>
41-51153 DASG Extended Meeting Meals (formerly DASG Budget Committee and DASG Senate Extended Meeting Meals)												
	4015		Food/Refreshments	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00	0.00
			<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>
41-51157 Student Leadership Recognition												
Shannakian,	4010		Supplies	500.00	256.24	216.24	40.00	500.00	1,000.00	500.00		
Dennis	4015		Food/Refreshments	3,000.00	3,436.93	3,436.93	0.00	4,000.00	7,000.00	5,000.00		
	4060		Printing	300.00	0.00	0.00	0.00	250.00	500.00	250.00		
	5214		Professional Services	400.00	506.83	506.83	0.00	250.00	1,000.00	250.00		
			<b>Subtotal</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>4,160.00</b>	<b>40.00</b>	<b>5,000.00</b>	<b>9,500.00</b>	<b>6,000.00</b>	<b>0.00</b>	
41-51160 DASG, ICC, and Mentors@De Anza Student Leader Scholarships												
Yi-Baker,	5260		Scholarships	27,600.00	27,600.00	25,457.98	2,142.02	90,150.00	95,700.00	95,700.00		
Hyon Chu			<b>Subtotal</b>	<b>27,600.00</b>	<b>27,600.00</b>	<b>25,457.98</b>	<b>2,142.02</b>	<b>90,150.00</b>	<b>95,700.00</b>	<b>95,700.00</b>	<b>0.00</b>	
41-51162 Student Leadership Training												Must also include New Senate Orientation
Arreola,	2350		Casual Payroll	0.00	750.00	750.00	0.00	0.00	0.00	0.00		
Maritza	3200		Hourly Benefits	0.00	68.00	67.15	0.85	0.00	0.00	0.00		
	4010		Supplies	1,500.00	1,500.00	1,395.11	104.89	1,500.00	2,000.00	2,000.00		
	4015		Food/Refreshments	7,000.00	7,875.00	7,873.49	1.51	7,000.00	9,000.00	6,000.00		
	5214		Professional Services	4,000.00	2,307.00	1,950.00	357.00	4,000.00	5,000.00	4,000.00		
	5520		Field Trip	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00		
			<b>Subtotal</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,035.75</b>	<b>464.25</b>	<b>22,500.00</b>	<b>26,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	
41-51164 DASG Senate and Committee Operations												
	4010		Supplies	3,000.00	3,000.00	2,927.07	72.93	4,000.00	0.00	0.00	0.00	
	4013		Promotional Items	2,000.00	2,000.00	1,674.80	325.20	2,000.00	0.00	0.00	0.00	
	4015		Food/Refreshments	3,500.00	7,753.46	7,486.66	266.80	5,500.00	0.00	0.00	0.00	Joint Promo Item for both ICC & DASG; Max amount for clothing
	4060		Printing	1,000.00	352.54	330.88	21.66	1,000.00	0.00	0.00	0.00	
	5214		Professional Services	5,500.00	1,894.00	1,650.00	244.00	5,500.00	0.00	0.00	0.00	
	5310		Equip. Rental/Leasing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5510		Domestic Conference and Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5745		Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	6420		Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			<b>Subtotal</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>14,069.41</b>	<b>930.59</b>	<b>18,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
41-51172 DASG Programs Committee												
	4010		Supplies	0.00	0.00	0.00	0.00	0.00	5,750.00	4,000.00		
	4013		Promotional Items	0.00	0.00	0.00	0.00	0.00	1,500.00	1,000.00		
	4015		Food/Refreshments	0.00	0.00	0.00	0.00	0.00	4,400.00	2,200.00		
	5214		Professional Services	0.00	0.00	0.00	0.00	0.00	6,200.00	6,200.00		
	5310		Equipment Rental	0.00	0.00	0.00	0.00	0.00	400.00	400.00		
			<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,250.00</b>	<b>13,800.00</b>	<b>0.00</b>	
41-51173 DASG Environmental Sustainability (ES) Committee												
	4010		Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	4013		Promotional Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	4015		Food/Refreshments	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
41-51175 DASG Student Rights and Equity Committee												
	4010		Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	4015		Food/Refreshments	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	5214		Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

2025-2026 DASG General Budget (Fund 41)

Account Number	Budgeter's Name	Object	Account Name	Original Budget 2023-2024	End of Year 2023-2024 Budget	End of Year 2023-2024 Actual Spent **	End of Year 2023-2024 Unspent **	2024-2025 Budget *	2025-2026 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
Submitter's Name	Code	Object Code Name										
<b>41-51180</b>			<b>DASG Office Supplies</b>									
	4010		Supplies	0.00	0.00	0.00	0.00	0.00	1,000.00	500.00		
			<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>500.00</b>	<b>0.00</b>	
<b>41-51190</b>			<b>DASG Marketing Committee</b>									
	4010		Supplies	0.00	0.00	0.00	0.00	0.00	300.00	300.00		
	4013		Promotional Items	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00		Joint Promo Item for both ICC & DASG; Max amount for clothing
	4015		Food/Refreshments	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	4060		Printing	0.00	0.00	0.00	0.00	0.00	500.00	500.00		
			<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,300.00</b>	<b>4,300.00</b>	<b>0.00</b>	
<b>41-51196</b>			<b>Student Leadership Conferences and Workshops (formerly CCCSAA SLC and SSSCC GA)</b>									Allocated \$14,424 for 2025-2026 in Fund 46
Yi-Baker,	5510		Dom. Conf. & Travel	0.00	0.00	0.00	0.00	15,000.00	40,000.00	0.00		Allocated \$10,000 for 2023-2024 in Fund 46
Hyon Chu			<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	
				24-25 CCCSAA SLC allocated an additional \$15,000 from Special Allocations for a total budget of \$30,000								
<b>41-51197</b>			<b>SSCC General Assemblies</b>									
Yi-Baker,	5510		Dom. Conf. & Travel	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	Allocated \$2,000 for 2023-2024 in Fund 46
Hyon Chu			<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total DASG Government Costs</b>				<b>59,300.00</b>	<b>59,300.00</b>	<b>55,723.14</b>	<b>3,576.86</b>	<b>155,650.00</b>	<b>203,250.00</b>	<b>140,800.00</b>	<b>0.00</b>	

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Account Number	Object	Account Name	Original 2023-2024 Budget *	End of Year 2023-2024 Budget	End of Year 2023-2024 Actual Spent **	End of Year 2023-2024 Unspent **	2024-2025 Budget *	2025-2026 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
Budgeter's Name	Code	Object Code Name									
<b>DASG Support Costs</b>											
<b>41-51310 Accounts Office Staff</b>											
Varela,	2170	Classified Payroll	153,952.00	160,752.00	160,740.67	11.33	170,500.00	170,500.00	170,500.00		
Martin	2310	Student Payroll	10,477.00	0.00	0.00	0.00	13,100.00	13,100.00	13,100.00		
	3100	Contract Benefits	66,905.00	73,606.00	73,400.31	205.69	77,500.00	78,700.00	78,700.00		
	3200	Hourly Benefits	524.00	0.00	0.00	0.00	700.00	700.00	700.00		
		<b>Subtotal</b>	<b>231,858.00</b>	<b>234,358.00</b>	<b>234,140.98</b>	<b>217.02</b>	<b>261,800.00</b>	<b>263,000.00</b>	<b>263,000.00</b>	<b>0.00</b>	
<b>41-51320 Accounts Office Supplies</b>											
Kirk,	4010	Supplies	1,000.00	1,000.00	318.27	681.73	1,000.00	1,000.00	1,000.00		
Lisa		<b>Subtotal</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>318.27</b>	<b>681.73</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	
<b>41-51330 Accounts Office System</b>											
Kirk,	5315	Software Maintenance and Support	8,124.00	8,124.00	8,093.79	30.21	9,928.00	10,778.00	10,778.00		
	6420	Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Lisa		<b>Subtotal</b>	<b>8,124.00</b>	<b>8,124.00</b>	<b>8,093.79</b>	<b>30.21</b>	<b>9,928.00</b>	<b>10,778.00</b>	<b>10,778.00</b>	<b>0.00</b>	
<b>41-51335 Accounts Office Short/Over</b>											
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-51338 Bank/Credit Card Fees</b>											
Kirk,	5922	Miscellaneous Operating Expense	750.00	750.00	131.53	618.47	750.00	750.00	750.00		
Lisa		<b>Subtotal</b>	<b>750.00</b>	<b>750.00</b>	<b>131.53</b>	<b>618.47</b>	<b>750.00</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	
<b>41-51345 College Life Office Staff</b>											
Yi-Baker,	2170	Classified Payroll	174,684.00	174,684.00	168,337.31	6,346.69	185,605.00	98,000.00	98,000.00		
Hyon Chu	2310	Student Payroll	48,155.00	37,195.28	36,511.20	684.08	64,210.00	64,210.00	72,230.00		Now Covers Front Desk, DASG Card, SmartPass, DASG Bike Program,
Shannakian,	2360	Overtime Payroll	10,000.00	14,000.00	12,152.27	1,847.73	15,000.00	15,000.00	15,000.00		and DASG Flea Market Support
Dennis	3100	Contract Benefits	73,500.00	80,459.72	80,459.72	0.00	82,140.00	40,000.00	40,000.00		
	3200	Hourly Benefits	2,735.00	2,735.00	1,336.78	1,398.22	3,980.00	4,000.00	4,000.00		
		<b>Subtotal</b>	<b>309,074.00</b>	<b>309,074.00</b>	<b>298,797.28</b>	<b>10,276.72</b>	<b>350,935.00</b>	<b>221,210.00</b>	<b>229,230.00</b>	<b>0.00</b>	
<b>41-51380 Uncollectible Returned Check Fees</b>											
Kirk,	5914	Bad Debt Expense	100.00	100.00	50.00	50.00	150.00	150.00	150.00		
Lisa		<b>Subtotal</b>	<b>100.00</b>	<b>100.00</b>	<b>50.00</b>	<b>50.00</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	
<b>41-51395 Variance</b>											
Kirk,	4010	Supplies	500.49	500.49	0.93	499.56	500.12	500.98	500.98		
Lisa		<b>Subtotal</b>	<b>500.49</b>	<b>500.49</b>	<b>0.93</b>	<b>499.56</b>	<b>500.12</b>	<b>500.98</b>	<b>500.98</b>	<b>0.00</b>	
<b>Total DASG Support Costs</b>			<b>551,406.49</b>	<b>553,906.49</b>	<b>541,532.78</b>	<b>12,373.71</b>	<b>625,063.12</b>	<b>497,388.98</b>	<b>505,408.98</b>	<b>0.00</b>	

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Budgeter's Name	Code	Object Code Name									
DASG and ICC Programs and Services											
ICC and Student Clubs											
ICC											
41-53100		INTER CLUB COUNCIL (ICC)									
Arreola,	4010	Supplies	1,000.00	1,300.00	1,083.40	216.60	2,500.00	2,500.00	2,000.00		
Maritza	4013	Promotional Items	1,500.00	850.00	800.38	49.62	2,500.00	3,000.00	2,500.00		
	4015	Food/Refreshments	2,000.00	3,050.00	2,773.97	276.03	5,000.00	5,000.00	3,500.00		Joint Promo Item for both ICC & DASG; Max amount for clothing
	4060	Printing	1,000.00	300.00	0.00	300.00	1,000.00	1,500.00	1,000.00		
	5214	Professional Services	3,000.00	3,000.00	3,000.00	0.00	3,000.00	4,000.00	3,000.00		
	5310	Equip. Rental/Leasing	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00		
	6420	Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total ICC			8,500.00	8,500.00	7,657.75	842.25	15,000.00	17,000.00	13,000.00	0.00	
Student Clubs											
41-54600		ICC Events Awards *									
	7320	Intrafund Transfers	6,000.00	6,000.00	6,000.00	0.00	8,000.00	8,000.00	8,000.00		
41-54720		ICC Allocations for New Clubs *									
	7320	Intrafund Transfers	1,500.00	1,500.00	1,500.00	0.00	2,000.00	3,000.00	3,000.00		
41-54730		Club/ICC Special Allocations									
	7320	Intrafund Transfers	3,000.00	3,000.00	1,564.76	1,435.24	5,000.00	5,000.00	5,000.00		No Capital Purchased in April, May, or June
Total Student Clubs			10,500.00	10,500.00	9,064.76	1,435.24	15,000.00	16,000.00	16,000.00	0.00	
Total ICC and Student Clubs			19,000.00	19,000.00	16,722.51	2,277.49	30,000.00	33,000.00	29,000.00	0.00	
		* ICC Transfers to Fund 44 (Clubs)	0.00	(7,500.00)	(7,500.00)	0.00	0.00	0.00	0.00	0.00	
		(\$5,990 from ICC Events Awards, \$1,300 from ICC Allocations - New Clubs)									
Total Adjusted ICC and Student Clubs			19,000.00	11,500.00	9,222.51	2,277.49	30,000.00	33,000.00	29,000.00	0.00	

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Budgeter's Name	Code	Object Code Name									
<b>DASG Programs and Services</b>											
<b>41-55105</b>		<b>Movie Tickets</b>									
Kirk,	4010	Supplies	18,625.00	18,625.00	7,904.00	10,721.00	8,100.00	8,420.00	8,420.00		
Lisa		<b>Subtotal</b>	<b>18,625.00</b>	<b>18,625.00</b>	<b>7,904.00</b>	<b>10,721.00</b>	<b>8,100.00</b>	<b>8,420.00</b>	<b>8,420.00</b>	<b>0.00</b>	
<b>41-55116</b>		<b>DASG Bicycle Program</b>									
Shannakian,	4010	Supplies	1,000.00	2,524.00	2,522.21	1.79	5,000.00	7,730.00	5,000.00		
Dennis	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	400.00	400.00		
	5214	Professional Services	2,000.00	256.00	0.00	256.00	5,000.00	8,500.00	5,000.00		Bicycle Maintenance and Repair by Certified Mechanics
	6420	Capital	0.00	11,571.00	11,569.75	1.25	0.00	3,800.00	1,600.00		
		<b>Subtotal</b>	<b>3,000.00</b>	<b>14,351.00</b>	<b>14,091.96</b>	<b>259.04</b>	<b>10,000.00</b>	<b>20,430.00</b>	<b>12,000.00</b>	<b>0.00</b>	
<b>41-55117</b>		<b>DASG Card Production</b>									
Shannakian,	4010	Supplies	8,000.00	8,000.00	4,792.63	3,207.37	13,000.00	13,000.00	10,000.00		
Dennis	5214	Professional Services	3,500.00	3,500.00	3,090.00	410.00	3,090.00	4,000.00	4,000.00		
		<b>Subtotal</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>7,882.63</b>	<b>3,617.37</b>	<b>16,090.00</b>	<b>17,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	
<b>41-55118</b>		<b>DASG Scholarships</b>									
	5260	Scholarships	2,800.00	2,800.00	1,300.00	1,500.00	12,000.00	17,000.00	17,000.00		\$1,000 x 10 Need; \$1,000 x 5 Merit; \$2,000 x 1 Memorial
		<b>Subtotal</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>1,300.00</b>	<b>1,500.00</b>	<b>12,000.00</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	
<b>41-55120</b>		<b>DASG Flea Market</b>									
Swanson,	2170	Classified Payroll	89,807.00	90,057.00	90,054.13	2.87	94,600.00	94,600.00	94,600.00		
Dayna	2310	Student Payroll	17,856.00	19,456.00	18,688.62	767.38	30,418.00	36,800.00	36,800.00		
	2350	Casual Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	2360	Overtime Payroll	20,000.00	24,000.00	21,313.37	2,686.63	27,650.00	28,500.00	28,500.00		
	3100	Contract Benefits	45,700.00	45,700.00	45,069.09	630.91	50,140.00	50,140.00	50,140.00		
	3200	Hourly Benefits	2,275.00	2,025.00	1,915.87	109.13	2,926.00	3,525.00	3,525.00		
	4010	Supplies	3,800.00	1,410.07	1,012.74	397.33	4,500.00	4,500.00	4,500.00		
	4013	Promotional Items	2,000.00	2,000.00	1,379.99	620.01	5,000.00	5,000.00	5,000.00		
	4015	Food/Refreshments	3,000.00	3,000.00	2,454.08	545.92	3,000.00	3,300.00	3,300.00		Max amount for clothing
	4060	Printing	300.00	300.00	0.00	300.00	1,050.00	1,050.00	1,050.00		
	5214	Professional Services	33,260.00	29,160.00	29,797.45	282.21	33,810.00	36,690.00	36,690.00		
	5315	Software Maintenance and Support	12,645.00	12,745.00	12,745.00	0.00	12,345.00	11,895.00	11,895.00		
	5624	Phone/Mobile Device	1,000.00	1,000.00	747.33	252.67	800.00	0.00	0.00		
	5745	Advertising	2,000.00	2,000.00	1,800.00	200.00	3,600.00	3,600.00	3,600.00		
	5906	Credit Card Service Fee	3,000.00	2,870.00	3.34	2,866.66	0.00	50.00	50.00		
	5914	Bad Debt Expense	0.00	130.00	130.00	0.00	0.00	0.00	0.00		
	6420	Capital	0.00	789.93	789.93	0.00	7,100.00	0.00	0.00		
		<b>Subtotal</b>	<b>236,643.00</b>	<b>236,643.00</b>	<b>227,900.94</b>	<b>9,661.72</b>	<b>276,939.00</b>	<b>279,650.00</b>	<b>279,650.00</b>	<b>0.00</b>	
<b>41-55145</b>		<b>Legal Advice</b>									
Shannakian,	2350	Casual Payroll	5,538.00	5,538.00	4,455.00	1,083.00	15,120.00	15,120.00	15,120.00		
Dennis	3200	Hourly Benefits	554.00	554.00	381.69	172.31	1,575.00	1,575.00	1,575.00		
		<b>Subtotal</b>	<b>6,092.00</b>	<b>6,092.00</b>	<b>4,836.69</b>	<b>1,255.31</b>	<b>16,695.00</b>	<b>16,695.00</b>	<b>16,695.00</b>	<b>0.00</b>	
<b>41-55152</b>		<b>Mascot Program</b>									
Swanson,	2310	Student Payroll	0.00	80.00	80.00	0.00	0.00	2,000.00	2,000.00		Includes 23-24 Special Allocation
Dayna	3200	Hourly Benefits	0.00	0.56	0.56	0.00	0.00	35.00	35.00		
Swanson,	4010	Supplies	0.00	0.00	0.00	0.00	500.00	500.00	500.00		
Dayna	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00		
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	750.00	750.00		
	5214	Professional Services	0.00	0.00	0.00	0.00	1,075.00	1,075.00	1,075.00		
	5260	Scholarships	0.00	419.44	200.00	219.44	4,200.00	0.00	0.00		
	5510	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	6420	Capital	0.00	0.00	0.00	0.00	500.00	0.00	0.00		
		<b>Subtotal</b>	<b>0.00</b>	<b>500.00</b>	<b>280.56</b>	<b>219.44</b>	<b>6,275.00</b>	<b>5,360.00</b>	<b>5,360.00</b>	<b>0.00</b>	
<b>Total DASG Programs and Services</b>			<b>278,660.00</b>	<b>290,511.00</b>	<b>264,196.78</b>	<b>27,233.88</b>	<b>346,099.00</b>	<b>364,555.00</b>	<b>353,125.00</b>	<b>0.00</b>	
<b>Total DASG and ICC Programs and Services</b>			<b>297,660.00</b>	<b>302,011.00</b>	<b>273,419.29</b>	<b>29,511.37</b>	<b>376,099.00</b>	<b>397,555.00</b>	<b>382,125.00</b>	<b>0.00</b>	
<b>Total DASG Operational</b>			<b>908,366.49</b>	<b>915,217.49</b>	<b>870,675.21</b>	<b>45,461.94</b>	<b>1,156,812.12</b>	<b>1,098,193.98</b>	<b>1,028,333.98</b>	<b>0.00</b>	

## 2025-2026 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original 2023-2024 Budget *	End of Year 2023-2024 Budget	End of Year 2023-2024 Actual Spent **	End of Year 2023-2024 Unspent **	2024-2025 Budget *	2025-2026 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
Budgeter's Name	Code	Object Code Name									
<b>Campus Events and Services</b>											
<b>41-56050</b>		<b>College Life Programming</b>									
Yi-Baker,	4010	Supplies	1,000.00	1,000.00	576.99	423.01	3,000.00	5,000.00	3,000.00		
Hyon Chu	4013	Promotional Items	2,000.00	2,000.00	0.00	2,000.00	6,000.00	10,000.00	3,000.00		
	4015	Food/Refreshments	3,000.00	5,500.00	3,162.94	2,337.06	9,000.00	15,000.00	5,000.00		
	4060	Printing	500.00	500.00	218.75	281.25	1,500.00	5,000.00	1,500.00		
	5214	Professional Services	3,500.00	1,000.00	600.00	400.00	10,500.00	15,000.00	7,500.00		
		<b>Subtotal</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>4,558.68</b>	<b>5,441.32</b>	<b>30,000.00</b>	<b>50,000.00</b>	<b>20,000.00</b>		0.00
<b>41-56165</b>		<b>Arts on Campus</b>									
Skager,	4010	Supplies	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00		
Kristin		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>		0.00
<b>41-56365</b>		<b>Euphrat Museum of Art</b>									
Argabrite,	2310	Student Payroll	2,125.00	3,120.00	3,114.57	5.43	3,320.00	4,224.00	4,224.00		
Diana	3200	Hourly Benefits	35.00	40.00	21.81	18.19	51.00	64.00	64.00		
	4010	Supplies	200.00	0.00	0.00	0.00	250.00	250.00	250.00		
	4015	Food/Refreshments	300.00	0.00	0.00	0.00	400.00	600.00	600.00		
	4060	Printing	200.00	0.00	0.00	0.00	300.00	300.00	300.00		
	5214	Professional Services	3,000.00	2,700.00	2,700.00	0.00	4,500.00	3,500.00	3,500.00		
		<b>Subtotal</b>	<b>5,860.00</b>	<b>5,860.00</b>	<b>5,836.38</b>	<b>23.62</b>	<b>8,821.00</b>	<b>8,938.00</b>	<b>8,938.00</b>		0.00
<b>41-56380</b>		<b>Guided Pathways</b>									Includes 23-24 Special Allocation for Guided Pathways Anniversary Events
Guitron,	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	34,336.00	12,000.00		
Patricia	3200	Hourly Benefits	0.00	0.00	0.00	0.00	0.00	522.00	185.00		
	4010	Supplies	0.00	2,240.00	2,167.44	72.56	0.00	844.00	844.00		
	4013	Promotional Items	0.00	2,011.60	2,011.60	0.00	0.00	873.00	0.00		
	4015	Food/Refreshments	0.00	1,748.40	1,581.16	167.24	1,000.00	1,500.00	0.00		
	4060	Printing	0.00	0.00	0.00	0.00	0.00	500.00	0.00		
		<b>Subtotal</b>	<b>0.00</b>	<b>6,000.00</b>	<b>5,760.20</b>	<b>239.80</b>	<b>1,000.00</b>	<b>38,575.00</b>	<b>13,029.00</b>		0.00
<b>41-56390</b>		<b>Office of Equity, Social Justice, and Multicultural Education (Includes Equity/Diversity Events)</b>									Equity/Diversity Events and Office of Equity Accounts Merged
Garcia,	2310	Student Payroll	5,100.00	5,590.00	5,573.55	16.45	6,000.00	19,047.00	13,000.00		
Adriana	3200	Hourly Benefits	80.00	90.00	39.01	50.99	95.00	290.00	200.00		
	4010	Supplies	200.00	0.00	0.00	0.00	500.00	2,000.00	500.00		For event supplies only
	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	4015	Food/Refreshments	4,000.00	4,000.00	3,186.74	813.26	10,000.00	28,000.00	10,000.00		
	4060	Printing	300.00	0.00	0.00	0.00	500.00	2,600.00	500.00		
	5214	Professional Services	5,000.00	5,000.00	4,200.00	800.00	10,000.00	48,000.00	8,000.00		
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00		
	5520	Field Trip	0.00	0.00	0.00	0.00	0.00	300.00	300.00		
		<b>Subtotal</b>	<b>14,680.00</b>	<b>14,680.00</b>	<b>12,999.30</b>	<b>1,680.70</b>	<b>27,095.00</b>	<b>120,237.00</b>	<b>32,500.00</b>		0.00
<b>41-56410</b>		<b>HEFAS</b>									
Esquivel,	2310	Student Payroll	17,000.00	17,000.00	14,706.21	2,293.79	21,000.00	34,769.00	34,769.00		
Angelica	3200	Hourly Benefits	260.00	260.00	102.95	157.05	320.00	529.00	529.00		
	4060	Printing	0.00	0.00	0.00	0.00	0.00	300.00	300.00		
	5214	Professional Services	0.00	0.00	0.00	0.00	1,250.00	1,250.00	1,250.00		
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00		
		<b>Subtotal</b>	<b>17,260.00</b>	<b>17,260.00</b>	<b>14,809.16</b>	<b>2,450.84</b>	<b>25,570.00</b>	<b>39,848.00</b>	<b>39,848.00</b>		0.00
<b>41-56424</b>		<b>Homecoming Events</b>									Includes 23-24 Special Allocation
Yi-Baker	4010	Supplies	0.00	1,000.00	918.86	81.14	1,000.00	1,000.00	1,000.00		
Hyon Chu	4013	Promotional Items	0.00	1,500.00	1,500.00	0.00	2,300.00	3,000.00	3,000.00		
	4015	Food/Refreshments	0.00	5,989.30	5,989.30	0.00	8,000.00	8,000.00	8,000.00		
	5214	Professional Services	0.00	1,510.70	0.00	1,510.70	3,700.00	3,500.00	3,500.00		
		<b>Subtotal</b>	<b>0.00</b>	<b>10,000.00</b>	<b>8,408.16</b>	<b>1,591.84</b>	<b>15,000.00</b>	<b>15,500.00</b>	<b>15,500.00</b>		0.00
	Allocated \$20,000 in 2023-2024; \$10,000 from DASG and \$10,000 from College President's Fund										
<b>41-56425</b>		<b>Honors Program</b>									
Nguyen,	2310	Student Payroll	0.00	0.00	0.00	0.00	2,850.00	0.00	0.00		
Tom	3200	Hourly Benefits	0.00	0.00	0.00	0.00	44.00	0.00	0.00		
	4060	Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	5214	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,894.00</b>	<b>0.00</b>	<b>0.00</b>		0.00
<b>41-56435</b>		<b>IMPACT AAPI</b>									
Wang,	2310	Student Payroll	6,100.00	6,100.00	5,291.69	808.31	10,000.00	10,000.00	10,000.00		
Amy	3200	Hourly Benefits	100.00	100.00	37.04	62.96	152.00	152.00	152.00		
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00		
		<b>Subtotal</b>	<b>6,200.00</b>	<b>6,200.00</b>	<b>5,328.73</b>	<b>871.27</b>	<b>16,152.00</b>	<b>16,152.00</b>	<b>16,152.00</b>		0.00

### 2025-2026 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2024-2025	2025-2026	Finance	Senate	Stipulations/Notes ***
Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	
<b>41-56500</b>		<b>La Voz</b>									
Dada,	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	5,600.00	0.00		
Farideh	3200	Hourly Benefits	0.00	0.00	0.00	0.00	0.00	85.00	0.00		
	4015	Food	0.00	0.00	0.00	0.00	0.00	600.00	0.00		
	4060	Printing	0.00	805.00	805.00	0.00	4,000.00	8,700.00	4,000.00		
	5214	Professional Services	3,000.00	1,725.00	1,725.00	0.00	3,000.00	5,500.00	3,000.00		
	5510	Domestic Conference and Travel	1,500.00	1,970.00	1,970.00	0.00	3,000.00	9,500.00	3,000.00		
		<b>Subtotal</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>29,985.00</b>	<b>10,000.00</b>	<b>0.00</b>	
<b>41-56540</b>		<b>LEAD Program</b>									
Nava,	2310	Student Payroll	6,000.00	6,000.00	447.08	5,552.92	12,000.00	0.00	0.00		
Steve	3200	Hourly Benefits	100.00	100.00	3.13	96.87	185.00	0.00	0.00		
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	800.00	0.00	0.00		
	5214	Professional Services	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00		
		<b>Subtotal</b>	<b>6,100.00</b>	<b>6,100.00</b>	<b>450.21</b>	<b>5,649.79</b>	<b>13,985.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-56561</b>		<b>Library - Textbook on Reserve Collection</b>									
Byars,	4010	Supplies	7,000.00	7,000.00	6,997.01	2.99	0.00	0.00	0.00		
Wit		<b>Subtotal</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>6,997.01</b>	<b>2.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-56575</b>		<b>Math Performance Success Program (MPSP)</b>									
Campbell,	2310	Student Payroll	12,500.00	12,500.00	12,500.00	0.00	8,000.00	0.00	0.00		
Yvette	3200	Hourly Benefits	155.00	155.00	155.00	0.00	125.00	0.00	0.00		
		<b>Subtotal</b>	<b>12,655.00</b>	<b>12,655.00</b>	<b>12,655.00</b>	<b>0.00</b>	<b>8,125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-56585</b>		<b>Mentors@De Anza</b>									
Arreola,	4010	Supplies	800.00	1,286.00	659.18	626.82	600.00	600.00	600.00		
Mariza	4013	Promotional Items	0.00	600.00	494.70	105.30	800.00	1,600.00	1,600.00		
	4015	Food/Refreshments	800.00	1,376.51	606.55	769.96	900.00	900.00	900.00		
	4060	Printing	500.00	0.00	0.00	0.00	800.00	500.00	500.00		
	5214	Professional Services	2,300.00	1,500.00	1,500.00	0.00	3,500.00	3,000.00	3,000.00		
	6420	Capital	450.00	87.49	87.49	0.00	0.00	0.00	0.00		
		<b>Subtotal</b>	<b>4,850.00</b>	<b>4,850.00</b>	<b>3,347.92</b>	<b>1,502.08</b>	<b>6,600.00</b>	<b>6,600.00</b>	<b>6,600.00</b>	<b>0.00</b>	
<b>41-56650</b>		<b>Outreach</b>									
Galoyan,	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00		
Nazy	3200	Hourly Benefits	0.00	0.00	0.00	0.00	0.00	460.00	0.00		
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00		
	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00		
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00		
	4060	Printing	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00		
	5214	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	5520	Field Trip	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00		
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,460.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-56670</b>		<b>Pride Center</b>									
Pelusi,	2310	Student Payroll	6,000.00	6,500.00	5,901.42	598.58	12,000.00	12,000.00	12,000.00		
Jamie	3200	Hourly Benefits	95.00	95.00	41.33	53.67	185.00	185.00	185.00		
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	600.00	600.00	0.00		
	5214	Professional Services	0.00	0.00	0.00	0.00	500.00	500.00	0.00		
	5510	Domestic Conference and Travel	500.00	0.00	0.00	0.00	0.00	0.00	0.00		
		<b>Subtotal</b>	<b>6,595.00</b>	<b>6,595.00</b>	<b>5,942.75</b>	<b>652.25</b>	<b>13,285.00</b>	<b>13,285.00</b>	<b>12,185.00</b>	<b>0.00</b>	
<b>41-56675</b>		<b>Puente Project</b>									
Rivera,	2310	Student Payroll	7,160.00	7,160.00	1,966.29	5,193.71	7,160.00	7,160.00	7,160.00		
Lilliana	3200	Hourly Benefits	115.00	115.00	13.78	101.22	115.00	115.00	115.00		
Hearn,	4010	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Lydia	4060	Printing	600.00	600.00	600.00	0.00	800.00	800.00	800.00		
		<b>Subtotal</b>	<b>7,875.00</b>	<b>7,875.00</b>	<b>2,580.07</b>	<b>5,294.93</b>	<b>8,075.00</b>	<b>8,075.00</b>	<b>8,075.00</b>	<b>0.00</b>	
<b>41-56745</b>		<b>Umoja/African-American Ancestry Student Program</b>									
Canyon, Maurice	2310	Student Payroll	5,940.00	5,940.00	5,238.34	701.66	10,000.00	25,000.00	16,000.00		
	3200	Hourly Benefits	95.00	95.00	36.67	58.33	155.00	430.00	245.00		
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00		
	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00		
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	500.00	1,500.00	0.00		
	4060	Printing	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00		
	5214	Professional Services	0.00	0.00	0.00	0.00	2,000.00	3,000.00	2,000.00		
	5510	Domestic Conference and Travel	3,000.00	3,000.00	0.00	3,000.00	4,000.00	8,000.00	0.00		
		<b>Subtotal</b>	<b>9,035.00</b>	<b>9,035.00</b>	<b>5,275.01</b>	<b>3,759.99</b>	<b>16,655.00</b>	<b>48,930.00</b>	<b>18,245.00</b>	<b>0.00</b>	
<b>41-56780</b>		<b>Student Computer Donation Program</b>									
Lipsig,	4010	Supplies	5,000.00	5,000.00	5,000.00	0.00	5,900.00	7,000.00	7,000.00		
Joe		<b>Subtotal</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,900.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	

\*Inc DASG Line Item Information Form revisions

\*\*Exc Enc to 2024-2025

\*\*\*Complete Stip list available at a later date

2/12/2025

Requests \$1,693,459.98

Available \$1,355,566.98

Difference (\$337,893)

2025-2026 DASG General Budget (Fund 41)

Account Number	Budgeter's Name	Object	Account Name	Original 2023-2024 Budget *	End of Year 2023-2024 Budget	End of Year 2023-2024 Actual Spent **	End of Year 2023-2024 Unspent **	2024-2025 Budget *	2025-2026 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
<b>41-56825</b>			<b>Textbook Program - OTI CalWORKs Students</b>									
		4010	Supplies	500.00	500.00	0.00	500.00	0.00	0.00	0.00		Must use rental books whenever rental books are available.
			Carlita									
			<b>Subtotal</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-56900</b>			<b>Tutorial and Academic Skills Center (Student Success Center)</b>									
		2310	Student Payroll	45,000.00	45,000.00	44,996.22	3.78	0.00	0.00	0.00		Must provide accountability results
		3200	Hourly Benefits	535.00	535.00	355.09	179.91	0.00	0.00	0.00		
			<b>Subtotal</b>	<b>45,535.00</b>	<b>45,535.00</b>	<b>45,351.31</b>	<b>183.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-56910</b>			<b>Veterans' Program</b>									
		4010	Supplies	2,000.00	2,000.00	329.32	1,670.68	2,000.00	2,000.00	500.00		Must use rental books whenever rental books are available.
		4060	Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			<b>Subtotal</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>329.32</b>	<b>1,670.68</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>500.00</b>	<b>0.00</b>	
<b>Total Campus Events and Services</b>				<b>165,645.00</b>	<b>181,645.00</b>	<b>150,129.21</b>	<b>31,515.79</b>	<b>211,157.00</b>	<b>458,585.00</b>	<b>210,572.00</b>	<b>0.00</b>	



2025-2026 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original 2023-2024 Budget *	End of Year 2023-2024 Budget	End of Year 2023-2024 Actual Spent **	End of Year 2023-2024 Unspent **	2024-2025 Budget *	2025-2026 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
Budgeter's Name	Code	Object Code Name									
<b>Divisional Support</b>											
<b>Athletics</b>											
<b>41-57201 Athletics Away Games</b>											
Hannon,	5510	Dom. Conf. & Travel	20,000.00	20,000.00	19,593.89	406.11	10,000.00	10,000.00	0.00		Meals and Lodging Only
Ron		<b>Subtotal</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>19,593.89</b>	<b>406.11</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Athletics</b>			<b>20,000.00</b>	<b>20,000.00</b>	<b>19,593.89</b>	<b>406.11</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Biological and Health Sciences</b>											
<b>41-57535 Marine Biology</b>											
Bram,	4010	Supplies	100.00	100.00	83.08	16.92	0.00	350.00	350.00		
Jason	4015	Food/Refreshments	500.00	500.00	500.00	0.00	1,000.00	1,250.00	1,250.00		
	5520	Field Trip	1,000.00	1,000.00	1,000.00	0.00	1,400.00	1,400.00	1,400.00		
		<b>Subtotal</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>1,583.08</b>	<b>16.92</b>	<b>2,400.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	
<b>Total Biological and Health Sciences</b>			<b>1,600.00</b>	<b>1,600.00</b>	<b>1,583.08</b>	<b>16.92</b>	<b>2,400.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	
<b>Disability Support Programs &amp; Services (DSP&amp;S)</b>											
<b>41-57610 Adapted Physical Education</b>											
Regehr,	4010	Supplies	100.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	
Casey	4015	Food/Refreshments	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Disability Support Programs &amp; Services (DSP&amp;S)</b>			<b>1,300.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Language Arts</b>											
<b>41-57760 Red Wheelbarrow Literary Magazine</b>											
Weisner,	4060	Printing	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00		Student Edition Only
Ken		<b>Subtotal</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	
<b>Total Language Arts</b>			<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	
<b>TOTAL DIVISIONAL SUPPORT</b>			<b>23,900.00</b>	<b>23,900.00</b>	<b>22,176.97</b>	<b>1,723.03</b>	<b>13,400.00</b>	<b>14,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	

2025-2026 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original 2023-2024 Budget *	End of Year 2023-2024 Budget	End of Year 2023-2024 Actual Spent **	End of Year 2023-2024 Unspent **	2024-2025 Budget *	2025-2026 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
Budgeter's Name	Code	Object Code Name									
<b>Allocations</b>											
<b>Special Allocations</b>											
<b>41-58000</b>		<b>Fund 41 Special Allocations</b>									
	7320	Intrafund Transfers	16,000.00	116,000.00	13,269.16	72,379.84	176,382.00	113,031.00	113,031.00		
		<b>Subtotal</b>	<b>16,000.00</b>	<b>116,000.00</b>	<b>13,269.16</b>	<b>72,379.84</b>	<b>176,382.00</b>	<b>113,031.00</b>	<b>113,031.00</b>	<b>0.00</b>	
Of the \$116,000.00 available \$48,601.00 was allocated leaving \$67,399.00. Out of that \$18,250.00 was allocated to new accounts and \$30,351.00 was allocated to existing accounts.											
The actual amount used from the \$18,250.00 in the new accounts is reflected above and the actual amounts used from the \$30,351.00 in the existing accounts are reflected therein.											
<b>Total Special Allocations</b>			<b>16,000.00</b>	<b>116,000.00</b>	<b>13,269.16</b>	<b>72,379.84</b>	<b>176,382.00</b>	<b>113,031.00</b>	<b>113,031.00</b>	<b>0.00</b>	
		<b>Special Allocations to Existing Accts</b>	<b>0.00</b>	<b>(30,351.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
		<b>Special Allocations Encumbered from Prior Year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Adjusted Special Allocations</b>			<b>16,000.00</b>	<b>85,649.00</b>	<b>13,269.16</b>	<b>72,379.84</b>	<b>176,382.00</b>	<b>113,031.00</b>	<b>113,031.00</b>	<b>0.00</b>	
<b>EcoFund Project Allocations</b>											
<b>41-58500</b>		<b>EcoFund Project Allocations</b>									Refer Approved EcoFund Projects to Finance for Special Allocations
	7320	Intrafund Transfers	0.00	0.00	397.47	0.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>397.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total EcoFund Project Allocations</b>			<b>0.00</b>	<b>0.00</b>	<b>397.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Allocations</b>			<b>16,000.00</b>	<b>116,000.00</b>	<b>13,666.63</b>	<b>72,379.84</b>	<b>176,382.00</b>	<b>113,031.00</b>	<b>113,031.00</b>	<b>0.00</b>	
<b>Total Adjusted Allocations</b>			<b>16,000.00</b>	<b>85,649.00</b>	<b>13,666.63</b>	<b>72,379.84</b>	<b>176,382.00</b>	<b>113,031.00</b>	<b>113,031.00</b>	<b>0.00</b>	

2025-2026 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original 2023-2024 Budget *	End of Year 2023-2024 Budget	End of Year 2023-2024 Actual Spent **	End of Year 2023-2024 Unspent **	2024-2025 Budget *	2025-2026 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
<b>New Account Requests</b>											
<b>New</b>		<b>English Department</b>									
	5214	Professional Services	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00		
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150.00</b>	<b>1,150.00</b>	<b>0.00</b>	
<b>New</b>		<b>International Student Programs</b>									
	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00		
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>New</b>		<b>Transfer Center</b>									
Lopez,	4010	Supplies	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00		
Angelle	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00		
	5214	Professional Services	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00		
	5520	Field Trip	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00		
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	
<b>Total New Account Requests</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,650.00</b>	<b>9,650.00</b>	<b>0.00</b>	

2025-2026 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original 2023-2024 Budget *	End of Year 2023-2024 Budget	End of Year 2023-2024 Actual Spent **	End of Year 2023-2024 Unspent **	2024-2025 Budget *	2025-2026 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
Budgeter's Name	Code	Object Code Name									
<b>Subtotals</b>											
		DASG Government Costs	59,300.00	59,300.00	55,723.14	3,576.86	155,650.00	203,250.00	140,800.00	0.00	
		DASG Support Costs	551,406.49	553,906.49	541,532.78	12,373.71	625,063.12	497,388.98	505,408.98	0.00	
		Inter Club Council (ICC)	19,000.00	19,000.00	16,722.51	2,277.49	30,000.00	33,000.00	29,000.00	0.00	
		DASG Programs and Services	278,660.00	290,511.00	264,196.78	27,233.88	346,099.00	364,555.00	353,125.00	0.00	
		Campus Events and Services	165,645.00	181,645.00	150,129.21	31,515.79	211,157.00	458,585.00	210,572.00	0.00	
		Athletics	20,000.00	20,000.00	19,593.89	406.11	10,000.00	10,000.00	0.00	0.00	
		Biological & Health Sciences	1,600.00	1,600.00	1,583.08	16.92	2,400.00	3,000.00	3,000.00	0.00	
		Disability Support Programs & Services (DSP&S)	1,300.00	1,300.00	0.00	1,300.00	0.00	0.00	0.00	0.00	
		Language Arts	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	
		Special Allocations	16,000.00	116,000.00	13,269.16	72,379.84	176,382.00	113,031.00	113,031.00	0.00	
		Special Allocations to Existing Accts	0.00	(30,351.00)	0.00	0.00	0.00	0.00	0.00	0.00	
		Special Allocations Encumbered from Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		EcoFund Project Allocations	0.00	0.00	397.47	0.00	0.00	0.00	0.00	0.00	
		New Account Requests	0.00	0.00	0.00	0.00	0.00	9,650.00	9,650.00	0.00	
		<b>TOTAL</b>	<b>1,113,911.49</b>	<b>1,213,911.49</b>	<b>1,064,148.02</b>	<b>151,080.60</b>	<b>1,557,751.12</b>	<b>1,693,459.98</b>	<b>1,365,586.98</b>	<b>0.00</b>	
		ICC Transfers to Fund 44 (Clubs)	0.00	(7,500.00)	(7,500.00)	0.00	0.00	0.00	0.00	0.00	
		<b>TOTAL Adjusted for Transfers to Fund 44</b>	<b>1,113,911.49</b>	<b>1,206,411.49</b>	<b>1,056,648.02</b>	<b>151,080.60</b>	<b>1,557,751.12</b>	<b>1,693,459.98</b>	<b>1,365,586.98</b>	<b>0.00</b>	
								<b>Total Available to Allocate</b>	<b>1,355,566.98</b>		
								<b>Amount Remaining to Allocate</b>	<b>(10,020.00)</b>	<b>1,355,566.98</b>	
								<b>Difference Between Total to Allocate and Total Requests</b>	<b>(337,893.00)</b>		