

**Strong Workforce Program
 Program Improvement Request
 TOTAL REQUESTS**

District/College: Foothill-De Anza CCD/De Anza

Strong Workforce Program (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	CTE Program and Outcomes Enhance.	Instructional Equipment/Facilities	TOTAL
1	1000	Instructional Salaries	\$365,455	\$0	\$365,455
2	2000	Non-Inst. Salaries	\$358,136	\$0	\$358,136
3	3000	Employee Benefits	\$166,563	\$0	\$166,563
4	4000	Supplies & Materials	\$0	\$128,818	\$128,818
5	5000	Other Operating Expenses & Services	\$29,500	\$74,000	\$103,500
6	6000	Capital Outlay	\$0	\$747,725	\$747,725
7	7000	Other Outgoing	\$0		\$0
		Total Expenditures	\$919,654	\$950,543	\$1,870,197

**Strong Workforce Program
Program Improvement Request**

FY 2016-17

District/College: Foothill-De Anza CCD/De Anza

TOP Code: 0303.00

Program Title: Environmental Resource Management

Strong Workforce Program (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	CTE Program and Outcomes Enhance.	Instructional Equipment/Facilities	TOTAL
1	1000	Instructional Salaries	\$18,480		\$18,480
2	2000	Non-Inst. Salaries	\$10,028		\$10,028
3	3000	Employee Benefits	\$6,461		\$6,461
4	4000	Supplies & Materials		\$49,488	\$49,488
5	5000	Other Operating Expenses & Services			\$0
6	6000	Capital Outlay		\$95,862	\$95,862
7	7000	Other Outgoing			
		Total Expenditures	\$34,969	\$145,350	\$180,319

CTE Program and Outcomes Enhancement

Addition of a new lab course on "Pollution Monitoring, Control, and Prevention" to be added as a required course under the ERM&P2 major (both Certificate and Degree programs). Currently, there is no lab course in the curriculum, which has been identified as a significant shortcoming in the program by the ERM&P2 Advisory Committee.

Instructional Salaries: PT Faculty (0.089 FTE) teaching one section each quarter.

Non-Instructional Salaries: Lab Tech prorated at 20% of FT to cover this course.

Instructional Equipment/Facilities

Lab Equipment List:

11-in-1 Env Meter with Temp Probe (Extech EN100) \$418
Combustible Gas Detector (Extech EZ40) \$149
Carbon Dioxide Meter (Extech CO250) \$496
Carbon Monoxide Meter (UEI CO71A) \$376
Formaldehyde Meter (Extech FM200) \$500
Particle Counter (Extech VPC300) \$1869
EMF Field Strength Meter (Extech 480836) \$341
Sound Level Meter (Extech 407730) \$126
Portable Weather Meter (Kestrel 5500) \$399
Radiation Detector With Test Kit (SEI Inspector USB) \$775
Indoor Air Quality Inspection Kit (Micro Ultimate Kit) \$2681
Water Treatment & Filtration Test Kits (CT Valley) \$220
Water Testing Educational Kits (Lamotte 5848) \$354
Subtotal \$8350 x 12 = \$100,200

Radon Measurement Kit (Biomation) \$3900
Soil Sampling & Classification Kit (AMS Samplers) \$2200
Water Analysis Portable Lab Kit (Lamotte Smart3) \$3650
Subtotal \$9750 x 2 = \$19,500

ISO 14001 Software Package (Pro Ed-30 Users) \$5650
Handheld XRF Analyzer (Bruker S1 Titan) \$20,000
Subtotal \$25,650

GRAND TOTAL \$145,350

Note: Placed all under Capital Outlay as this involves starting up a new lab course, but the figure includes start-up Supplies & Materials as

**Strong Workforce Program
Program Improvement Request**

District/College: Foothill-De Anza CCD/De Anza

TOP Code: 0602.00

Program Title: Journalism

Strong Workforce Program (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	CTE Program and Outcomes Enhance.	Instructional Equipment/Facilities	TOTAL
1	1000	Instructional Salaries			\$0
2	2000	Non-Inst. Salaries	\$12,535		\$12,535
3	3000	Employee Benefits	\$5,625		\$5,625
4	4000	Supplies & Materials			\$0
5	5000	Other Operating Expenses & Services	\$8,000		\$8,000
6	6000	Capital Outlay			\$0
7	7000	Other Outgoing			\$0
Total Expenditures			\$26,160	\$0	\$26,160

CTE Program and Outcomes Enhancement

Non-instructional salary - Hire a 180-day employee to assist students with skills of reporting, photojournalism, digital (web) and graphics/layout. This would help students with persistence and increase completion rates in individual courses.

Other Operating - Hire a consultant (four-year college instructor) to help develop curriculum for new Public Relations course and certificate and new Multimedia Journalism course and certificate. The idea is to improve completions by increasing course offerings in higher-demand occupation/transfer areas.

Instructional Equipment/Facilities

**Strong Workforce Program
Program Improvement Request**

District/College: Foothill-De Anza CCD/De Anza

TOP Code: 0604.20

Program Title: Film/TV: Production

Strong Workforce Program (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	CTE Program and Outcomes Enhance.	Instructional Equipment/Facilities	TOTAL
1	1000	Instructional Salaries			\$0
2	2000	Non-Inst. Salaries			\$0
3	3000	Employee Benefits			\$0
4	4000	Supplies & Materials			\$0
5	5000	Other Operating Expenses & Services	\$6,500		\$6,500
6	6000	Capital Outlay		\$83,413	\$83,413
7	7000	Other Outgoing			\$0
Total Expenditures			\$6,500	\$83,413	\$89,913

CTE Program and Outcomes Enhancement

Professional Development \$6,500 for color grading and/or new camera training. Total: \$6,500

Instructional Equipment/Facilities

ATC 102 and hall edit suite software improvements: Avid Media Composer version 8 (37 seats = \$11,815) and Pro Tools version 12 (32 seats = \$10,357). Total: \$22,172

Visual effects and color grading software for upcoming F/TV 56A in Fall or Winter of 2017: Davinci Resolve full version (2 seats = \$2,164); Red Giant Magic Bullet Suite (7 seats = \$6,054); Red Giant PluralEyes (7 seats = 3,023). Total: \$11,241

Arri Alexa (\$35,000) plus lens and accessories (\$15,000). Total: \$50,000

**Strong Workforce Program
 Program Improvement Request**

District/College: Foothill-De Anza CCD/De Anza

TOP Code: 0614.40

Program Title: Film/TV: Animation

Strong Workforce Program (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	CTE Program and Outcomes Enhance.	Instructional Equipment/Facilities	TOTAL
1	1000	Instructional Salaries			\$0
2	2000	Non-Inst. Salaries	\$20,000		\$20,000
3	3000	Employee Benefits	\$8,333		\$8,333
4	4000	Supplies & Materials			\$0
5	5000	Other Operating Expenses & Services			\$0
6	6000	Capital Outlay			\$0
7	7000	Other Outgoing			\$0
Total Expenditures			\$28,333	\$0	\$28,333

CTE Program and Outcomes Enhancement
 An 11-month Instructional Associate position (C1-45) that is shared with Graphic Design and Photography: Total: \$85,000 shared with other departments

Instructional Equipment/Facilities

**Strong Workforce Program
 Program Improvement Request**

District/College: Foothill-De Anza CCD/De Anza

TOP Code: 0707.10

Program Title: CIS: Programming

Strong Workforce Program (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	CTE Program and Outcomes Enhance.	Instructional Equipment/Facilities	TOTAL
1	1000	Instructional Salaries	\$10,000		\$10,000
2	2000	Non-Inst. Salaries			\$0
3	3000	Employee Benefits	\$1,200		\$1,200
4	4000	Supplies & Materials			\$0
5	5000	Other Operating Expenses & Services	\$1,500		\$1,500
6	6000	Capital Outlay			\$0
7	7000	Other Outgoing			\$0
Total Expenditures			\$12,700	\$0	\$12,700

CTE Program and Outcomes Enhancement

Adjunct faculty mentor is needed to counsel students into applying for certificates/degrees. Many times student is short just one or two courses or sometimes none but just is confused about the process. Also, we now have multiple pathways to earning ADT degree and to prepare to transfer. This adds confusion that the students need help sorting out. We would like to hire adjunct faculty who possess recent/current employment in the field of technology. Lecture Series has been well attended but we would like to augment our events with a paid speaker and/or providing refreshments.

Instructional Equipment/Facilities

To facilitate student-to-student collaboration and instructor-student interaction, devices are needed to show multiple laptop screens simultaneously on our existing monitors.

**Strong Workforce Program
Program Improvement Request**

District/College: Foothill-De Anza CCD/De Anza

TOP Code: 0708.00

Program Title: CIS: Network Admin. and Security

Strong Workforce Program (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	CTE Program and Outcomes Enhance.	Instructional Equipment/Facilities	TOTAL
1	1000	Instructional Salaries	\$6,160		\$6,160
2	2000	Non-Inst. Salaries			\$0
3	3000	Employee Benefits	\$750		\$750
4	4000	Supplies & Materials			\$0
5	5000	Other Operating Expenses & Services			\$0
6	6000	Capital Outlay			\$0
7	7000	Other Outgoing			\$0
Total Expenditures			\$6,910	\$0	\$6,910

CTE Program and Outcomes Enhancement

This will permit us to offer Managing Cloud Projects (CIS 95F) which we will allow as an option for Enterprise Security Professional Certificate of Achievement-Advanced

Instructional Equipment/Facilities

**Strong Workforce Program
Program Improvement Request**

District/College: Foothill-De Anza CCD/De Anza

TOP Code: 0946.10

Program Title: Energy Management and Building Sci.

Strong Workforce Program (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	CTE Program and Outcomes Enhance.	Instructional Equipment/Facilities	TOTAL
1	1000	Instructional Salaries	\$5,000		\$5,000
2	2000	Non-Inst. Salaries	\$60,000		\$60,000
3	3000	Employee Benefits	\$21,059		\$21,059
4	4000	Supplies & Materials			\$0
5	5000	Other Operating Expenses & Services			\$0
6	6000	Capital Outlay		\$30,000	\$30,000
7	7000	Other Outgoing			\$0
Total Expenditures			\$86,059	\$30,000	\$116,059

CTE Program and Outcomes Enhancement

- 1) FTF Add'l Pay- Development of a Facility Management Certificate and Degree - **SWF ECU Sector Support- FACILITY MANAGEMENT- SFW Task Force Recomm.-#1,#2, #3, #7, #8, #10**
- 2) FTF Add'l Pay/ Release Time- Development and oversight of NORCAL Facility Management Talent Pipeline Internship to Career Pathway Program - **SWF ECU Sector Support- FACILITY MANAGEMENT- SFW Task Force Recomm- #1, #2, #3, #4, #5, #6, #7, #8, #9, #10,#17, #18, #20, #21**
- 3) Lab Technician- Improve Student Success/increase cert/degree completion - **SWF Task Force Recomm-#1, #2, #6, #11**

Instructional Equipment/Facilities

- 4) Lab Equipment for new ES 78B Energy Management Systems and Controls class - **SWF ECU Sector Support- BUILDING**

**Strong Workforce Program
Program Improvement Request**

FY 2016-17

District/College: **Foothill-De Anza CCD/De Anza**

TOP Code: **0948.00**

Program Title: **Automotive Technology**

Strong Workforce Program (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	CTE Program and Outcomes Enhance.	Instructional Equipment/Facilities	TOTAL
1	1000	Instructional Salaries	\$8,000		\$8,000
2	2000	Non-Inst. Salaries	\$9,000		\$9,000
3	3000	Employee Benefits	\$1,860		\$1,860
4	4000	Supplies & Materials		\$10,000	\$10,000
5	5000	Other Operating Expenses & Services	\$6,000	\$68,000	\$74,000
6	6000	Capital Outlay		\$55,000	\$55,000
7	7000	Other Outgoing			\$0
Total Expenditures			\$24,860	\$133,000	\$157,860

CTE Program and Outcomes Enhancement

1000 - Part-time pay for additional section of Auto 53A, Mechanisms (Typically has large waitlist in Fall)
 2000 - Hire two instructional aids/mentors to help evening students be more successful, earn more certificates and degrees, earn more ASE certification, and explore employment opportunities.
 3000 - \$960 (12%) in benefits for instructional salary, \$900 (10%) in benefits for instructional aid

Instructional Equipment/Facilities

4000 - Tool sets for evening and introductory students to avoid the long line at the toolroom counter and increase time on tasks. Approximately \$200 - \$500 each, depending on vendor.
 5000 - a. Auto Tech Outreach Booth kits. For recruiting use at high schools, adult schools, and other outreach events (\$6,000).
 b. "Student Assignment Completion Center:" an outdoor workspace with lighting, work benches, and tools (\$68,000).
 6000 - New flush-mount lift installed \$55,000 (includes required concrete work). Lift will provide students with more shop access to complete tasks and more demonstrations for instructors. Each night, three classes share the main shop.

**Strong Workforce Program
 Program Improvement Request**

District/College: Foothill-De Anza CCD/De Anza

TOP Code: 0953.00

Program Title: Design and Manufacturing Tech: CAD

Strong Workforce Program (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	CTE Program and Outcomes Enhance.	Instructional Equipment/Facilities	TOTAL
1	1000	Instructional Salaries	\$12,320		\$12,320
2	2000	Non-Inst. Salaries			\$0
3	3000	Employee Benefits	\$1,500		\$1,500
4	4000	Supplies & Materials			\$0
5	5000	Other Operating Expenses & Services			\$0
6	6000	Capital Outlay		\$35,700	\$35,700
7	7000	Other Outgoing			\$0
Total Expenditures			\$13,820	\$35,700	\$49,520

CTE Program and Outcomes Enhancement

Develop and offer advanced course (twice per year) in additive manufacturing/3D Printing. This course, Advanced Topics in 3D Printing, will provide students with the progressive knowledge of 3D printing (additive manufacturing and rapid prototyping), as well as its impact within the design, engineering and manufacturing community. Students will have the opportunity to explore the interaction between computer aided design (CAD), computer aided manufacturing (CAM), and additive manufacturing systems by designing and prototyping parts. 3D printer technician jobs are in demand in the region.

Instructional Equipment/Facilities

Desktop 3D printers (6 x \$5,950) - 3D Systems Professional Micro-SLA 3D Printer SLA Technology. Allows more hands-on instruction in Advanced 3D printing courses. These machines will introduce student to a third type of 3D printing. DeAnza currently teaches FDM and Polyjet technology.

**Strong Workforce Program
Program Improvement Request**

District/College: Foothill-De Anza CCD/De Anza

TOP Code: 0956.00

Program Title: Design and Manufacturing Tech: CNC

Strong Workforce Program (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	CTE Program and Outcomes Enhance.	Instructional Equipment/Facilities	TOTAL
1	1000	Instructional Salaries	\$12,320		\$12,320
2	2000	Non-Inst. Salaries			\$0
3	3000	Employee Benefits	\$1,500		\$1,500
4	4000	Supplies & Materials			\$0
5	5000	Other Operating Expenses & Services			\$0
6	6000	Capital Outlay		\$280,000	\$280,000
7	7000	Other Outgoing			\$0
Total Expenditures			\$13,820	\$280,000	\$293,820

CTE Program and Outcomes Enhancement

Additional sections to offer two courses (once per year) in for the new Quality Control Technician Certificate of Achievement program: Dimensional Metrology (DMT 91) and Introduction to Quality Assurance (DMT 93). SWP funds will allow the department to add these classes without sacrificing other offerings. The courses will bring increase enrollment and were developed with the input of the DMT advisory committee, which includes representatives from Apple, Google, NASA, and Tesla.

Instructional Equipment/Facilities

1) Haas Vertical Maching Center VF2SS (\$103,000) 2) Haas ST20SSY CNC Y-axis Lathe (\$102,000) 3) Haas DM1 Drill/Mill Center (\$74,000)

These CNC machines are equiped with Wireless Intuitive Probing Systems (WIPS), which allows for in-process inspection. WIPS allows the students to program and set up equipment with an added quality assurance feature to run while manufacturing parts.

**Strong Workforce Program
Program Improvement Request**

District/College: Foothill-De Anza CCD/De Anza

TOP Code: 1012.00

Program Title: Professional Photography

Strong Workforce Program (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	CTE Program and Outcomes Enhance.	Instructional Equipment/Facilities	TOTAL
1	1000	Instructional Salaries			\$0
2	2000	Non-Inst. Salaries	\$20,000		\$20,000
3	3000	Employee Benefits	\$8,333		\$8,333
4	4000	Supplies & Materials		\$3,000	\$3,000
5	5000	Other Operating Expenses & Services			\$0
6	6000	Capital Outlay		\$57,000	\$57,000
7	7000	Other Outgoing			\$0
Total Expenditures			\$28,333	\$60,000	\$88,333

CTE Program and Outcomes Enhancement

Eleven-month Instructional Associate position (C-45) that is shared with Graphic Design and Film/TV: Animation
TEA to assist with industry outreach and help with student completions

Instructional Equipment/Facilities

Profoto D2 Duo 500/500 AirTTL two light kit (4) and accessories (\$14,800) - Sony A7RII Mirrorless Camera Body and lenses (\$11,920)
- DJI Phantom 4 quadcopter droid (\$3,100) - Hasselblad X1D-50c Mirrorless Medium format Camera Body and lenses (\$24,900)

**Strong Workforce Program
Program Improvement Request**

District/College: Foothill-De Anza CCD/De Anza

TOP Code: 1030.00

Program Title: Graphic and Interactive Design

Strong Workforce Program (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	CTE Program and Outcomes Enhance.	Instructional Equipment/Facilities	TOTAL
1	1000	Instructional Salaries			\$0
2	2000	Non-Inst. Salaries	\$41,060		\$41,060
3	3000	Employee Benefits	\$10,439		\$10,439
4	4000	Supplies & Materials		\$4,780	\$4,780
5	5000	Other Operating Expenses & Services			\$0
6	6000	Capital Outlay		\$30,750	\$30,750
7	7000	Other Outgoing			\$0
Total Expenditures			\$51,499	\$35,530	\$87,029

CTE Program and Outcomes Enhancement

Eleven-month Instructional Associate position (C-45) that will be shared with F/TV: Animation and Photo

TEA to assist with industry outreach and help with student completions

Instructional Equipment/Facilities

Epson Plotter T7270D Dual Roll Edition (\$7,000) and supplies (\$5,180)
Sony Alpha a7R II Mirrorless Digital Camera (\$3,200) and lenses (\$4,900)
Pantone ColorMunki Design Color Management Solution (\$340)
3 Glowforge Basic + Air Filters (\$11,235.00)

**Strong Workforce Program
Program Improvement Request**

District/College: Foothill-De Anza CCD/De Anza

TOP Code: 1205.00

Program Title: Medical Laboratory Technology

Strong Workforce Program (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	CTE Program and Outcomes Enhance.	Instructional Equipment/Facilities	TOTAL
1	1000	Instructional Salaries	\$25,660		\$25,660
2	2000	Non-Inst. Salaries	\$18,000		\$18,000
3	3000	Employee Benefits	\$4,366		\$4,366
4	4000	Supplies & Materials		\$6,000	\$6,000
5	5000	Other Operating Expenses & Services		\$1,000	\$1,000
6	6000	Capital Outlay		\$53,000	\$53,000
7	7000	Other Outgoing			\$0
Total Expenditures			\$48,026	\$60,000	\$108,026

CTE Program and Outcomes Enhancement:

1000: Instructional Salaries for Part time faculty for a skills laboratory, a blood banking short course to augment clinical training, and a mentor for tracking the progress of students and aiding in the completion of award applications.

2000 : TEA Assists students with concepts and skills in the laboratory. Many of the targeted students are reluctant to address their concerns to the instructor, this allows another avenue of learning

Instructional Equipment/Facilities:

4000: The supplies cost are yearly additional cost for the Blood banking training.

6000: One time needs: BFTII Hemostasis Coagulation Analyzer, Panotiq computer/microscope system, Focus Diagnostic Molecular analyzer, ergonomically correct student chairs

**Strong Workforce Program
Program Improvement Request**

District/College: Foothill-De Anza CCD/De Anza

TOP Code: 1208.00

Program Title: Health Technologies (Medical Assist.)

Strong Workforce Program (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	CTE Program and Outcomes Enhance.	Instructional Equipment/Facilities	TOTAL
1	1000	Instructional Salaries	\$18,500		\$18,500
2	2000	Non-Inst. Salaries	\$34,600		\$34,600
3	3000	Employee Benefits	\$7,100		\$7,100
4	4000	Supplies & Materials		\$18,950	\$18,950
5	5000	Other Operating Expenses & Services			\$0
6	6000	Capital Outlay			\$0
7	7000	Other Outgoing			\$0
Total Expenditures			\$60,200	\$18,950	\$79,150

CTE Program and Outcomes Enhancement

We will like to begin a Medical Scribe program which would be a Certificate of Achievement. I would like to request a PT instructor to teach additional courses for this new position. We would also like to request a TEA that can assist in our Medical Coding class which has been growing every quarter. We are in need of an Allied Health Specialist with training in Phlebotomy, EKG, and Basic Patient Care to assist students with their skills.

Instructional Equipment/Facilities

We are in need of 3 exam beds, 1 weight scale, 25 veinpuncture training pads, 1 vital BP spot stand, 6 classroom chairs for the classroom to replace broken ones. 5-Medical Insurance textbooks for our coding class, 6 urine analyzers and a set of Breast Self Examination Models.

**Strong Workforce Program
Program Improvement Request**

District/College: Foothill-De Anza CCD/De Anza

TOP Code: 1230.00

Program Title: Nursing (RN)

Strong Workforce Program (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	CTE Program and Outcomes Enhance.	Instructional Equipment/Facilities	TOTAL
1	1000	Instructional Salaries	\$15,000		\$15,000
2	2000	Non-Inst. Salaries			\$0
3	3000	Employee Benefits	\$3,000		\$3,000
4	4000	Supplies & Materials		\$5,000	\$5,000
5	5000	Other Operating Expenses & Services			\$0
6	6000	Capital Outlay		\$17,000	\$17,000
7	7000	Other Outgoing			\$0
Total Expenditures			\$18,000	\$22,000	\$40,000

CTE Program and Outcomes Enhancement At this moment the Nursing faculty is developing a new curriculum. Nursing faculty expects to implement the new curriculum by the academic year 2018-2019. This curriculum must be approved locally, CCC Chancellor's Office and Board of Registered Nursing (BRN) prior to implementation.

Instructional Equipment/Facilities Medical technology changes every day. Students must be familiar with new equipment before going to the different clinical settings. The new equipment will facilitate students adaptation to the different clinical settings. Possible equipment purchases would include the following: Laerdal Nursing Baby (\$3,000), Hill-Rom Electric Bed (\$5,000), LEAP software for SimPad (\$2,500), Alaris Medley IV pump (\$2,000), and manikin (\$3,000).

**Strong Workforce Program
 Program Improvement Request**

District/College: Foothill-De Anza CCD/De Anza

TOP Code: 1262.00

Program Title: Massage Therapy

Strong Workforce Program (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	CTE Program and Outcomes Enhance.	Instructional Equipment/Facilities	TOTAL
1	1000	Instructional Salaries	\$62,500		\$62,500
2	2000	Non-Inst. Salaries	\$25,000		\$25,000
3	3000	Employee Benefits	\$17,650		\$17,650
4	4000	Supplies & Materials		\$20,000	\$20,000
5	5000	Other Operating Expenses & Services	\$2,500		\$2,500
6	6000	Capital Outlay			\$0
7	7000	Other Outgoing			\$0
Total Expenditures			\$107,650	\$20,000	\$127,650

CTE Program and Outcomes Enhancement

1000 Program Coordinator additional pay-.25 load; Full-time Instructor 1FTE with a new responsibility to develop then oversee externships as well as coordinate the program on campus, provide vision and leadership for the faculty, expand curriculum, accreditation with CAMTC, liaise with other programs in the region as well as continue the college responsibilities related to program review, Equity and SLO's. Additional Pay for part-time faculty extra for the study sessions outside of normal class time.

2000 Program Assistant/ Tutor - 25 hours/week, Allied Health Specialist/Tutor 5 hours/week

Instructional Equipment/Facilities

4000 iPads and software to support students in class

5000 Expand off-site visits to cadaver labs

**Strong Workforce Program
Program Improvement Request**

District/College: Foothill-De Anza CCD/De Anza

TOP Code: 1305.00

Program Title: Child Development and Education

Strong Workforce Program (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	CTE Program and Outcomes Enhance.	Instructional Equipment/Facilities	TOTAL
1	1000	Instructional Salaries	\$18,000		\$18,000
2	2000	Non-Inst. Salaries	\$5,500		\$5,500
3	3000	Employee Benefits	\$4,320		\$4,320
4	4000	Supplies & Materials		\$1,600	\$1,600
5	5000	Other Operating Expenses & Services	\$5,000		\$5,000
6	6000	Capital Outlay			\$0
7	7000	Other Outgoing			\$0
Total Expenditures			32,820	\$1,600	\$34,420

CTE Program and Outcomes Enhancement

School age Certificate Program (24-26 units)

This certificate meets entry-level professional requirements for teachers in early childhood programs and fulfills requirements to qualify as a Teacher in School-Age programs in centers licensed by the California Department of Social Services: new course - Curriculum for Early Childhood Programs School Age Emphasis.

Infant toddler course (2nd course) Revise the current Infant and Toddler course (CD 58) to align to the CAP Infant/Toddler Development curriculum. Develop a new course: Infant/Toddler Care and Education.

Integrated Trauma-Informed Program and Services Certificate of Achievement with new courses - Understanding the Impact of Trauma in Young Children and Practical Applications and Implementation of Trauma Informed Care.

Regional Convening on Transitional Kindergarten - Collaboration with the Local Early Education Planning Council

**Strong Workforce Program
Program Improvement Request**

District/College: Foothill-De Anza CCD/De Anza

TOP Code: 1402.00

Program Title: Paralegal Studies

Strong Workforce Program (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	CTE Program and Outcomes Enhance.	Instructional Equipment/Facilities	TOTAL
1	1000	Instructional Salaries	\$18,480		\$18,480
2	2000	Non-Inst. Salaries	\$25,070		\$25,070
3	3000	Employee Benefits	\$12,780		\$12,780
4	4000	Supplies & Materials		\$5,000	\$5,000
5	5000	Other Operating Expenses & Services			\$0
6	6000	Capital Outlay			\$0
7	7000	Other Outgoing			\$0
Total Expenditures			\$56,330	\$5,000	\$61,330

CTE Program and Outcomes Enhancement

The Paralegal Studies Program requests funds for instructors to provide mentoring services to our students in order to improve their reading and writing skills. Lack of basic preparation in basic skills is the number one roadblock to successful completion of our program and attainment of employment. We also need additional instructor time to develop curriculum for classes in employment law, contracts, and additional intellectual property.

The program is requesting a part-time Instructional Associate to help the program expand its outreach to the professional community in order to conduct assessment by focusing on external constituencies including graduates, employers and the legal community. This will help the program and the advisory board assess the effectiveness of the training being provided to our students. This should help to improve the employment rates of the program.

**Strong Workforce Program
Program Improvement Request**

FY 2016-17

District/College: Foothill-De Anza CCD/De Anza

TOP Code: 2105.00

Program Title: Administration of Justice

Strong Workforce Program (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	CTE Program and Outcomes Enhance.	Instructional Equipment/Facilities	TOTAL
1	1000	Instructional Salaries	\$7,500		\$7,500
2	2000	Non-Inst. Salaries	\$18,000		\$18,000
3	3000	Employee Benefits	\$3,000		\$3,000
4	4000	Supplies & Materials		\$5,000	\$5,000
5	5000	Other Operating Expenses & Services		\$5,000	\$5,000
6	6000	Capital Outlay		\$10,000	\$10,000
7	7000	Other Outgoing			\$0
Total Expenditures			\$28,500	\$20,000	\$48,500

CTE Program and Outcomes Enhancement

Funding will be utilized to develop courses in Ethics and Homeland Security. Study of ethics is critical for students going into the criminal justice field. Homeland Security is a rapidly developing field of study that opens up numerous new career paths especially for students whose interest lies in career other than traditional field law enforcement. Program wants to develop an outreach website to advise and support students interested in the college's Admin. of Justice program for employment opportunity enhancement and develop partnership and career pathways. Funding is needed for faculty to develop the above stated courses. A non-instructional faculty or career professional is needed to mentor students in academic courses programs and support student success and retention.

Instructional Equipment/Facilities

Storage facility is needed to secure current equipment and to allow the purchase new equipment for use Forensics and Criminal Investigation courses. New and up-to-date equipment would greatly enhance the learning process in the current required job skills for employment. Additionally, visual training aids (DVDs) would also enhance learning opportunities and allow instructors to expand their course presentation. The program needs funds to purchase 5-10 textbooks for each course to be put on reserve in the college library.

**Strong Workforce Program
Program Improvement Request**

District/College: Foothill-De Anza CCD/De Anza

Across Programs:

Program Title: CTE Outcomes Improvement & Admin.

Strong Workforce Program (Enter dollar amount only - Rounded off to the nearest whole dollar)					
Line No.	Acct. No.	Object of Expenditure	Outcomes Improvement	CTE Program Administration	TOTAL
1	1000	Instructional Salaries		\$127,535	\$127,535
2	2000	Non-Inst. Salaries	\$59,343		\$59,343
3	3000	Employee Benefits	\$24,331	\$22,956	\$47,287
4	4000	Supplies & Materials			\$0
5	5000	Other Operating Expenses & Services			\$0
6	6000	Capital Outlay			\$0
7	7000	Other Outgoing			\$0
Total Expenditures			\$83,674	\$150,491	\$234,165

CTE Outcomes Improvement

Fund 11-month Career Development Coordinator (Program Coordinator I) position to liaise with local employers and connect De Anza CTE students and completers with career opportunities in aligned fields.

CTE Program Administrator

Fund academic administrator position to guide the implementation of the Strong Workforce Program initiatives at De Anza College.