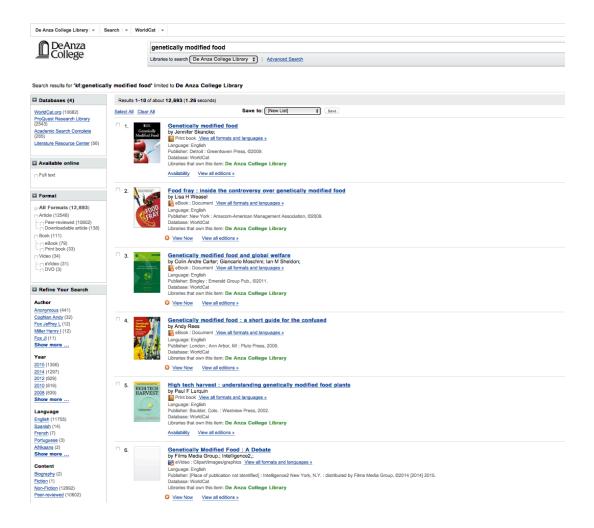
## Fall 2016 Lottery Enhancement Request Library

1. The Library is asking for a <a href="multi-year">multi-year</a> Lottery Enhancement of \$35,000/year for five years to fund the Library's Integrated Library System (ILS). A library's ILS is truly the backbone of library operations providing both the back-end functionality as well as managing the public library catalog that serves as the gateway to library resources for students. Our current ILS, Worldshare Management Services (WMS), now provides a discovery service so not only can students locate books using the library catalog, they can also locate and view full-text scholarly articles, ebooks and streaming videos. See the image below as example of the kind of resources that are made available to student through the library catalog.



- 2. The library catalog is an open resource that is available to all students. During a typical Fall quarter, approximately 7,000 students use the library catalog to locate a book, video or other resource and check out an item. This only captures some of the activity as WMS allows students to search for and access digital resources such as scholarly articles, ebooks, and streaming videos.
- 3. The Library's main equity goal is to increase usage of Library resources resulting in higher academic achievement, as well as reducing the burden of expensive textbooks for students. During AY 2015-16, students used the library catalog to locate and check out library items 48,364 times. An academic year includes approximately 200 open days, which translates to 241 checkouts per day. Of the 48,364 checkouts, 39,062 were from the Reserves Collection. The Reserves Collection contains all the textbooks being used for courses. The Reserves Collection remains current because of continued textbook donations from faculty as well as an annual \$15,000 in DASB funding used to purchase highly utilized textbooks at the Bookstore. The Reserves Collection offers students another option to help reduce the burden of costly textbooks.
- 4. The Library as an academic service is somewhat different than departments focused primarily on instruction. Thus the use of this Lottery Enhancement fits more closely with Program Learning Outcome 2: *identify and utilize the broad range of resources and services (e.g.: reference; orientations; databases; technology; reserves, print collection, e-books, etc.) available through the library in support of class assignments and course instructional objectives.* The Library Catalog serves as the gateway to library resources.
- 5. This request was noted under VJ. "B" Budget Augmentation in the most recent Program Review. The Library has depended on budget augmentation in recent years to fund this necessary cost for the Library. Reductions to the "B" Budget over the past decade mean that the cost of the ILS cannot be met from "B". The cost of OCLC's WMS platform this year is \$32,465. This cost increases at a rate of 4% per year. A multi-year Lottery Enhancement of \$35,000/year for 5 years will ensure that this vital information gateway continues to be made available to our students.