

Dimension	Actual		Projections			
	2005-06	2007-08	2008-09	2009-10	2010-11	
Enrollment/Grades (Fiscal Year)	65	35	35	36	36	
WSCH (Fiscal Year)	396	216				
Productivity (Fiscal Year)	396	324				
Retention % (Fiscal Year)	83%	91%	91 %	91 %	91 %	
Success % (Fiscal Year)	83%	91%	91%	91 %	91 %	
Classroom Teaching FTEF (Academic Yr)						
PT/Overload FTEF	0.33	0.22	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.			
Total FTEF	0.33	0.22				
Percent PT/Overload FTEF	100%	100%				
Reassigned FTEF	0.00	0.00				0.00
Number of Sections (Fiscal Yr)	3	2				
% Not Vocational	100%	100%				
% Transferable	100%	100%				
% Degree Applicable	100%	100%				
% Not Basic Skills	100%	100%				

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Success	Non-success	Percent Withdraw
Ethnicity								
Asian	27	77	25	0	2	93	0	7
Black	1	3	1	0	0	100	0	0
White	1	3	0	0	1	0	0	100
Other	1	3	1	0	0	100	0	0
Unrecorded	5	14	5	0	0	100	0	0
Total	35	100	32	0	3	91	0	9
Gender								
Female	17	49	16	0	1	94	0	6
Male	18	51	16	0	2	89	0	11
Total	35	100	32	0	3	91	0	9
Age								
19 or less	16	46	15	0	1	94	0	6
20 - 24	12	34	11	0	1	92	0	8
25 - 29	3	9	3	0	0	100	0	0
30 - 34	1	3	1	0	0	100	0	0
40 - 49	2	6	1	0	1	50	0	50
50 +	1	3	1	0	0	100	0	0
Total	35	100	32	0	3	91	0	9

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Success	Non-success	Withdraw	Percent			Percent Retained
						Success	Non-success	Withdraw	
Fiscal Year 2007-08									
Targeted	1	3	1	0	0	100	0	0	100
Not Targeted	34	97	31	0	3	91	0	9	91
Total	35	100	32	0	3	91	0	9	91
Fiscal Year									
Total	0	0	0	0	0	0	0	0	0
Fiscal Year 2005-06									
Not Targeted	65	100	54	0	11	83	0	17	83
Total	65	100	54	0	11	83	0	17	83

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Success	Non-success	Withdraw	Percent			Percent Retained
						Success	Non-success	Withdraw	
Fiscal Year 2007-08									
Asian	27	77	25	0	2	93	0	7	93
Black	1	3	1	0	0	100	0	0	100
White	1	3	0	0	1	0	0	100	0
Other	1	3	1	0	0	100	0	0	100
Unrecorded	5	14	5	0	0	100	0	0	100
Total	35	100	32	0	3	91	0	9	91
Fiscal Year									
Total	0	0	0	0	0	0	0	0	0
Fiscal Year 2005-06									
Asian	48	74	43	0	5	90	0	10	90
Native Am	1	2	1	0	0	100	0	0	100
White	2	3	2	0	0	100	0	0	100
Other	12	18	6	0	6	50	0	50	50
Unrecorded	2	3	2	0	0	100	0	0	100
Total	65	100	54	0	11	83	0	17	83