

**Instructional Planning and Budget Team**

**June 17, 2008**

**4 – 5:00 PM**

**ADM 109 Conference Room**

**John Swensson/Alex Kramer, Co-Chairs**

<b>TIME</b>	<b>TOPIC</b>	<b>PURPOSE*</b>	<b>DISCUSSION LEADER</b>
4 – 4:20 PM	Adopted District Budget for Next Year	I	J. Swensson
4:20 – 4:40	20% Augmentation	I	J. Swensson
4:40 – 5:00	Next Year's Direction	I	J. Swensson

Distribution: Alves de Lima, Bradshaw, Bryant, Doan, Espinosa-Pieb, Griffin, He, Irvin, Kaufman, Kramer, Kubo, LaManque, Mowrey, Swensson, Woodward (15)