Item/Area	Price (ea.)	Quantity	Extended Price	Vendor	Area	Priority	Justification/Comments
All SSC Areas							
Licenses and server				RedRock	***all***	1	system to replace SARS. Needs approval by ETS. Will also explore
Touch Screen Computers for check-in	$ 700	8	$ 5,600	Dell	all	1	to speed student check-in on SARS or other system.
ATC							
Modular partitions (Free-standing, 8' high, casters)	$ 600	8	$ 4,800	Office Max	305	1	To provide visual and sound barrier for adjunct and group tutoring and workshops
HP Laserjet 4014 (B&W)	$ 699	3	$ 2,097	HP	304/309/305	1	Greg needs printer; the printers in 304/305 old & broken
Desk	$ 250	1	$ 250	Office Depot	309 (Kanako)	1	Kanako does not have a desk
Infocus IN1100 portable classroom projector	######	1	$ 1,199	Infocus	WRC	1	The projector currently being used (LP 70) is very old and outmoded--needs replacing urgently.
2-drawer locking file cabinet	$ 210	1	$ 210	Office Depot	309	1	Need to storage confidential documents
Bookcase (metal/5-shelf)	$ 200	1	$ 200	Office Max	309	1	Existing bookcase falling apart: no backing
HP Laserjet (color) CP4025	$ 999	1	$ 999	HP	309	2	Need to print marketing materials
Sony Camcorder (DCR DVD650)	$ 229	5	$ 1,145	Sony	302/304/305/309)	2	Videotaping assignments in TT classes and LSC student projects

Item	Price	Qty	Total	Vendor	Location	Priority	Notes
Aeron Chairs (Model No. #174)	$829	3	$ 829	Herman Miller	LSC	1	The chairs in the LSC used by staff working at the 3 computer workstations are falling apart and in urgent need of replacement. **Priority 1** (Order through the ergonomics program at De Anza??)
Caper Stacking Chairs (with arms)	$ 209.00	3	$ 627	Herman Miller	LSC	2	The LSC needs these to replace used, defective chairs in their area.
Caper Stacking Chairs (without arms)	$ 159.00	5	$ 795	Herman Miller	LSC	2	
MacBook Pro Laptop Computer (13" screen)	$ 1,199	2	$ 2,398	Apple	LSC	2	would like to have two laptops available for when staff has to work from home-- would allow greater efficiencies and be less cumbersome than current
Apple 27" Flat Panel LED monitor	$ 999	7	$ 6,993	Apple	ATC	2	staff open many programs simultaneously; we need larger screen in order to work more efficiently
Camcorder tripods	$ 40	5	$ 200	Vanguard	302/304/305/309	2	Videotaping assignments in TT classes and LSC student projects
Desktop computer (PC)	$ 420	4	$ 1,680	Dell Inspiron 580	304/309	2	Student usage; existing computers old and slow
Desktop computer (iMac)	$ 1,200	6	$ 7,200	Apple	309	2	Student usage; existing computers old and slow

Photocopier	$ 10,000	1	$ 10,000	Toshiba 3555E	309	2		Existing Toshiba getting old; 12 maintenance calls in one year
Software Upgrade for Smart Classroom Equipment in ATC-309(ETS to perform)							1	Old software; Presenters and workshop readers cannot open documents
ATC Subtotal:			$ 41,622					
S-43:								
Rectangular Table 48 x 72"	$ 1,802	2	$ 3,604	KI	S4	1		Center does not have enough work areas (tables and seating) to accommodate increased volume of usage. Additional seating will
Rectangular Table 48 x 72"	$ 1,802	2	$ 3,604	KI	S4	3		see above
Rectangular Table 48 x 96"	$ 1,952	2	$ 3,904	KI	S4	1		see above
Rectangular Table 48 x 96"	$ 1,952	2	$ 3,904	KI	S4	3		see above
Rectangular Table 18 x 48"	$ 882	2	$ 1,764	KI	S4	1		see above
Rectangular Table 18 x 60"	$ 914	2	$ 1,828	KI	S4	1		see above
Rectangular Table 24 x 60"	$ 915	2	$ 1,830	KI	S4	1		see above
Rectangular Table 24 x 60"	$ 915	5	$ 4,575	KI	S4	3		see above
Rectangular Table 24 x 48"	$ 689	4	$ 2,756	KI	S4	1		see above
Semi-Circular Table (Diam 48")	$884	2	$ 1,768	KI	S4	1		see above

Semi-Circular Table (Diam 48")		$884	2	$	1,768	KI	S4	3	see above
Circular Table (Diam 48")		$880	2	$	1,760	KI	S4	1	see above
Circular Table (Diam 48")		$880	2	$	1,760	KI	S4	3	see above
Oval Table 36x72"		$1,147	1	$	1,147	KI	S4	1	see above
Oval Table 36x72"		$1,147	1	$	1,147	KI	S5	3	see above
Chairs	$	159	36	$	5,724	Herman Miller	S4	1	see above
Chairs with wheels	$	183	6	$	1,098	Herman Miller	S4	1	see above
Chairs with wheels	$	183	40	$	7,320	Herman Miller	S4	3	see above
Locking Bookcases	$	1,750	3	$	5,250	KI or KON	S4	1	prevent loss of instructional materials within the center
TI Graphing Calculators Class Pk	$	3,600	1	$	3,600	Educational Electronics	S4	1	Center does not have any graphing calculators for student-use within the center and are required for instructional and tutoring purposes. The math department could not accommodate this large need.
Hard Case Storage for Graph Calc	$	81	3	$	243	Educational Electronics	S4	1	Secure and protect graphing calculators, and allows for easy travel when utilized in group tutorial sessions and in-class faculty use.

TI Graphing Calculators Class Pk	$ 3,600	1	$ 3,600	Educational Electronics	S4	2	Center does not have any graphing calculators for student-use within the center and are required for instructional and tutoring purposes. The math department could not accommodate this large need.
Hard Case Storage for Graph Calc	$ 81	3	$ 243	Educational Electronics	S4	2	Secure and protect graphing calculators, and allows for easy travel when utilized in group tutorial sessions and in-class faculty use.
TI Scientific Calculator Class Pk	$ 388	1	$ 388	Educational Electronics	S4	1	
Math and Science Software	$ 100	25	$ 2,500	Pacific Tech	S4	1	Proven instructional and tutorial enhancement for all levels of math and science courses. Optimizes tutoring sessions through promotion of visual and tactile learning styles.
Laptops	$ 1,800	5	$ 9,000	Apple	S4	1	Small mobile technology makes tutoring sessions more effective without using large amounts of the center's limited table space. Group tutors may quickly bring these technologies in and out of group tutoring rooms.
Laptops	$ 1,800	5	$ 9,000	Apple	S4	2	See above

Tablets	$ 500	5	$ 2,500	Apple		S4	1	Small mobile technology makes tutoring sessions more effective without using large amounts of the center's limited table space. Group tutors may quickly bring these technologies in and out of group tutoring rooms.
Tablets	$ 500	5	$ 2,500	Apple		S4	2	Small mobile technology makes tutoring sessions more effective without using large amounts of the center's limited table space. Group tutors may quickly bring these technologies in and out of group tutoring rooms.
Sony Camcorder (DCR DVD650)	$ 229	1	$ 229	Sony		S4	1	Videotaping for tutor training and student projects
Camcorder tripods	$ 40	1	$ 40	Vanguard		S4	1	See above
HP Laserjet (color) CP4025	$ 999	1	$ 999	HP		S4	2	Need to print marketing materials
SmartBoards	$ 5,000	3	$ 15,000	Smart Technologies		S4	1	Math and science courses utilized many web-based instructional resources, so these boards can directly connect groups of students to their course materials and tutorial sessions. Overall, the boards would improve the quality of instruction, resources, and

SmartBoards	$ 5,000	3	$ 15,000	Smart Technologies	S4	2	Math and science courses utilized many web-based instructional resources, so these boards can directly connect groups of students to their course materials and tutorial sessions. Overall, the boards would improve the quality of instruction, resources, and services within the center; ultimately increasing retention and success rates.
Electronic Display	$ 3,000	1	$ 3,000	Dell	S4	3	Large amounts of information needs to be displayed to students. An electronic display would reduce printing, hanging, removal and replacement of: old/damaged/changed signage within the center, special/event announcements, hours of operation, scheduling information, workshop information,etc. This will increase student awareness of campus resources and services, and assist with optimizing staff productivity
S43 Subtotal			$ 124,353				
Shipping and Tax			$ 15,000				
S43 Total			$ 139,353				