

2023-2024 DASG Student Representation Fee (SRF) Budget (Fund 46)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2022-2023	2023-2024	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2021-2022	2021-2022	2021-2022	2021-2022	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual Spent **	Unspent **					
Student Rep Fee (SRF) Expenses											
Campus Expenses											
Allocations											
Student Rep Fee Special Allocations											
46-51400		SRF Special Allocations									
	7320	Intrafund Transfers	2,955.00	2,955.00	0.00	2,955.00	8,778.00	10,000.00	11,368.00		
		Subtotal	2,955.00	2,955.00	0.00	2,955.00	8,778.00	10,000.00	11,368.00	0.00	
46-51403		Fund 46 Variance									
	4010	Supplies	200.00	200.00	0.00	200.00	200.41	200.06	200.06		
		Subtotal	200.00	200.00	0.00	200.00	200.41	200.06	200.06	0.00	
Total Student Rep Fee Special Allocations			3,155.00	3,155.00	0.00	3,155.00	8,978.41	10,200.06	11,568.06	0.00	
Travel Allocations											
46-52612		CCCSAA Student Leadership Conference (DASG Operational - DASG Government Cost)									
Yi-Baker,	5510	Domestic Conference and Travel	1,500.00	1,500.00	1,000.00	500.00	1,100.00	15,000.00	10,000.00		Revised 2022-2023 budget is \$8,364 due to Special Allocations
Hyon Chu		Subtotal	1,500.00	1,500.00	1,000.00	500.00	1,100.00	15,000.00	10,000.00	0.00	
46-52640		SCCC General Assemblies (DASG Operational - DASG Government Cost)									
Yi-Baker,	5510	Domestic Conference and Travel	2,500.00	2,500.00	0.00	2,500.00	2,500.00	5,000.00	2,000.00		
Hyon Chu		Subtotal	2,500.00	2,500.00	0.00	2,500.00	2,500.00	5,000.00	2,000.00	0.00	
46-52644		FACCC Advocacy and Policy Conference									
Stockwell,	5510	Domestic Conference and Travel	3,825.00	3,825.00	924.34	2,900.66	1,955.00	4,755.00	4,755.00		
Robert		Subtotal	3,825.00	3,825.00	924.34	2,900.66	1,955.00	4,755.00	4,755.00	0.00	
Total Travel Allocations			7,825.00	7,825.00	1,924.34	5,900.66	5,555.00	24,755.00	16,755.00	0.00	
Total Allocations			10,980.00	10,980.00	1,924.34	9,055.66	14,533.41	34,955.06	28,323.06	0.00	
Advocacy Training & Events											
46-56350		California Campus Camp (formerly Campus Camp Wellstone)									
Yuen,	2310	Student Payroll	3,725.00	40.00	0.00	40.00	2,975.00	0.00	0.00	0.00	
Nicky Gonzalez	2350	Casual Payroll	0.00	3,533.95	3,533.95	0.00	0.00	0.00	0.00	0.00	
	3200	Hourly Benefits	75.00	410.00	328.67	81.33	50.00	0.00	0.00	0.00	
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	4015	Food/Refreshments	1,200.00	715.80	0.00	715.80	1,797.00	0.00	0.00	0.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5214	Technical and Professional Services	600.00	600.00	600.00	0.00	1,500.00	0.00	0.00	0.00	
	5340	Facilities Rental	1,755.00	1,755.00	0.00	1,755.00	2,500.00	0.00	0.00	0.00	
	5922	Miscellaneous Operating Expenses	0.00	300.25	300.25	0.00	0.00	0.00	0.00	0.00	
		Subtotal	7,355.00	7,355.00	4,762.87	2,592.13	8,822.00	0.00	0.00	0.00	
46-56405		FA PAC Internship Program									
Stockwell,	2310	Student Payroll	7,650.00	7,650.00	6,538.40	1,111.60	8,712.00	20,280.00	10,140.00		
Robert	3200	Hourly Benefits	120.00	120.00	84.96	35.04	135.00	310.00	155.00		
		Subtotal	7,770.00	7,770.00	6,623.36	1,146.64	8,847.00	20,590.00	10,295.00	0.00	
46-56429		Public Policy School									
Kaufman,	2310	Student Payroll	4,482.00	4,482.00	642.40	3,839.60	6,314.00	12,627.00	6,314.00		
Cynthia	3200	Hourly Benefits	63.00	63.00	8.36	54.64	100.00	190.00	100.00		
		Subtotal	4,545.00	4,545.00	650.76	3,894.24	6,414.00	12,817.00	6,414.00	0.00	

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			Budget *	Budget	Actual Spent **	Unspent **					
46-56430		VIDA									
Kaufman,	2310	Student Payroll	9,705.00	9,705.00	2,952.40	6,752.60	8,288.00	12,627.00	6,314.00		
Cynthia	3200	Hourly Benefits	145.00	145.00	38.39	106.61	126.00	190.00	100.00		
		Subtotal	9,850.00	9,850.00	2,990.79	6,859.21	8,414.00	12,817.00	6,414.00	0.00	
Total Advocacy Training & Events			29,520.00	29,520.00	15,027.78	14,492.22	32,497.00	46,224.00	23,123.00	0.00	
Total Campus Expenses			40,500.00	40,500.00	16,952.12	23,547.88	47,030.41	81,179.06	51,446.06	0.00	
State Expenses											
Other Outgo											
46-75100		CCCCO Outgo (Must Equal Half of Fund 46 Annual Revenue)									
	7410	Other Outgo	40,500.00	40,500.00	35,398.18	5,101.82	33,000.00	33,000.00	33,000.00	33,000.00	
		Subtotal	40,500.00	40,500.00	35,398.18	5,101.82	33,000.00	33,000.00	33,000.00	33,000.00	
Total Other Outgo			40,500.00	40,500.00	35,398.18	5,101.82	33,000.00	33,000.00	33,000.00	33,000.00	
Total State Expenses			40,500.00	40,500.00	35,398.18	5,101.82	33,000.00	33,000.00	33,000.00	33,000.00	
Total Student Rep Fee (SRF) Expenses			81,000.00	81,000.00	52,350.30	28,649.70	80,030.41	114,179.06	84,446.06	33,000.00	
								Total Available to Allocate	84,446.06		
								Amount Remaining to Allocate	0.00	51,446.06	
								Difference Between Total to Allocate and Total Requests	(29,733.00)		